COALVILLE SPECIAL EXPENSES - DRAFT BUDGET 16/17

COALVILLE EVENTS & GRANTS 45,810 47 COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 64 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	URN BUDGE P7 £	£ 2016/17 £ 700 1,740 380 10,570
SPECIAL EXPENSES	P7 £ 2,476 12,7 7,265 56,7 8,842 280,	£ 700 1,740 380 10,570 480 -340
£ £ £ E E SPECIAL EXPENSES	£,476 12,7,265 56,4,842 280,4	700 1,740 380 10,570 480 -340
SPECIAL EXPENSES LEISURE SERVICES 10,960 22 COALVILLE CEMETERY 10,960 22 COALVILLE EVENTS & GRANTS 45,810 47 COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES 12,530 12 Community Services Recharges 61,410 64 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	2,476 12,7 7,265 56,7 8,842 280,4	700 1,740 380 10,570 480 -340
LEISURE SERVICES COALVILLE CEMETERY 10,960 22 22 23 25 25 26 26 27 27 27 27 27 27	7,265 56,3 2,842 280,4	380 10,570 480 -340
COALVILLE CEMETERY 10,960 22 COALVILLE EVENTS & GRANTS 45,810 47 COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 64 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	7,265 56,3 2,842 280,4	380 10,570 480 -340
COALVILLE CEMETERY 10,960 22 COALVILLE EVENTS & GRANTS 45,810 47 COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 64 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	7,265 56,3 2,842 280,4	380 10,570 480 -340
COALVILLE EVENTS & GRANTS 45,810 47 COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 6 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	7,265 56,3 2,842 280,4	380 10,570 480 -340
COALVILLE PARKS, REC GRDS & OPEN SPACES 280,820 292 COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 6 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3	2,842 280,4	480 -340
COALVILLE MARKET - NEON SIGNAGE 0 3 RCCO 10,000 10 347,590 375 EXPENDITURE RECHARGES Corporate recharges 12,530 12 Community Services Recharges 61,410 61 Committee Mgt 7,810 7 NET RECHARGES 81,750 81 NET COST OF SERVICE AFTER RECHARGES 429,340 457 FUNDED BY Use of Reserves 3,992 3		
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Committee Mgt 7,810 7 7,810 7 81,750 81 81	2,530 14,0	040 1,510
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